

Business Forecast, Fiscal Year 2013

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
Exercise OY in December for Administrative Services contractor support.	AF/ASHR	Modification (Identify existing contract or IAA) A-Team Solutions MCC-10-0020-CON-44	450,000.00	1	Washington, DC	Melissa Langston 202-521-3598
Single vendor to manage IT Software Licensing and Maintenance Agreements. POP 12 months from date of award. Acquisition goal date is asap.	IT	Contract	435,000.00	1	Washington, DC	Paul Malone 202-521-7257
Implementation oversight of the infra- structure projects in Burkina Faso	DCO	Modification (Identify existing contract or IAA) MBO Partners	162,000.00	1	Burkina Faso	Ellen Moran 202-521-3600
Implementation oversight of the infra- structure projects in Burkina Faso	DCO	Modification (Identify existing contract or IAA) MBO Partners	160,000.00	1	Burkina Faso	Ellen Moran 202-521-3600
Project appraisal of proposed projects in Benin	DCO	Contract; Interagency Agreement (IAA); Order under existing BPA (Identify) MBO Partners; Order under existing ID; IQ contract (Identify) A/E	1,600,000.00	1	Benin	Ariane Gauchat 202-521-3600
Facilitating the development and implementation of a second compact in Benin	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing ID; IQ contract (Identify) A/E	8,075,000.00	1	Benin	Ariane Gauchat 202-521-3600

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Facilitating the development and implementation of a second compact in Ghana	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing BPA (Identify) A/E	8,000,000.00	1	Ghana	Deidra Fair James 202-521-3600
Facilitating the development and implementation of a second compact in El Salvador	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing BPA (Identify) A/E	3,075,000.00	1	El Salvador	James Gerard 202-521-3600
Project appraisal of education projects in El Salvador	DCO	Contract/GSA Schedule; Order under existing BPA (Identify) MBO Partners	250,000.00	1	El Salvador	Van Crowder 202-521-3600
Project appraisal of the infrastructure projects in Georgia	DCO	Order under existing ID/ IQ contract (Identify) A/E; Modification (Identify existing contract or IAA) USACE	600,000.00	1	Georgia	Kumar Ranganathan 202-521-3600
Continued environmental/social oversight of the projects under the Lesotho Compact	DCO	Modification (Identify existing contract or IAA) USFS	150,000.00	1	Lesotho	Jonathan Nash 202-521-3600
Independent engineering services of infrastructure projects under the Malawi Compact	DCO	Contract; Interagency Agreement (IAA); Order under existing ID/IQ contract (Identify) A/E; Modification (Identify existing contract or IAA) MBO Partners	1,205,000.00	1	Malawi	Jonathan Saiger 202-521-3600
Continued environmental/social oversight of projects under the Malawi Compact	DCO	Modification (Identify existing contract or IAA) USFS	150,000.00	1	Malawi	Thomas Schehl 202-521-3600
Exercise option for continued independent engineering services of the infrastructure projects under the Mongolia Compact	DCO	Order under existing ID/IQ contract (Identify) A/E	899,000.00	1	Mongolia	Kumar Ranganathan 202-521-3600
Exercise of option for implementation oversight of energy projects	DCO	Modification (Identify existing contract or IAA) MBO Partners	202,000.00	1	Eligible Countries	Jonathan Saiger 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Namibia	DCO	Modification (Identify existing contract or IAA) A/E	542,000.00	1	Namibia	Jonathan Saiger 202-521-3600

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Continued environmental and social oversight of the projects under the Namibia Compact	DCO	Modification (Identify existing contract or IAA) USFS	200,000.00	1	Namibia	Jonathan Nash 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Philippines	DCO	Modification (Identify existing contract or IAA) USACE	1,000,000.00	1	Philippines	Kumar Ranganathan 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Senegal	DCO	Modification (Identify existing contract or IAA) A/E	1,795,000.00	1	Senegal	Ellen Moran 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Zambia	DCO	Modification (Identify existing contract or IAA) A/E	691,000.00	1	Zambia	Jonathan Saiger 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Tanzania	DCO	Modification (Identify existing contract or IAA) A/E	1,079,000.00	1, 2	Tanzania	Jonathan Saiger 202-521-3600
New Calls that will equal up to approximately \$180K for executive coaching and Lead Training. The contract encompasses other trainings that will be decided in the future and will be done by Calls.	AF/ASHR	Order under existing BPA (Identify) Zenchronistic Enterprises - Falls River Center - MCC-12-BPA-0028	180,000.00	2	Washington, DC	Melissa Langston 202-521-3598
New Call for existing BPA for Human Resources assistance in training, staffing and classification.	AF/ASHR	Order under existing BPA (Identify) YRCI - MCC-10-0045-BPA-42	155,000.00	2	Washington, DC	Melissa Langston 202-521-3598
Operation and maturation of MCC software and systems capacity. Goal is to procure by 1/1/13 and support is ongoing. POP is 12 months from date of award.	IT	Order under existing ID/IQ contract (Identify): NITAAC	1,267,000.00	2	Washington, DC	Paul Malone 202-521-7257
Mobile Device Contract with T-Mobile. Currently funded to March 2013. Need to fully fund option to Sept 2013.	IT	Modification (Identify existing contract or IAA) T-Mobile MCC-08-0170-CON-45	300,000.00	2	Washington, DC	Paul Malone 202-521-7257
Fund 12 months of continued services from DSI for MATRS. POP 4/1/13 - 3/31/14	IT	Modification (Identify existing contract or IAA) DSI MCC- 12-TO-0061 (MATRS)	190,000.00	2	Washington, DC	Paul Malone 202-521-7257

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Continued PMO support from C2 Solutions. Acquisition goal date is 1/1/13.	IT	Contract	1,000,000.00	2	Washington, DC	Paul Malone 202-521-7257
Security and Privacy Services. POP is 1/1/13 - 12/31/14.	IT	Contract	600,000.00	2	Washington, DC	Paul Malone 202-521-7257
Tunisia Threshold Program envisions requiring contracting resources to complete sector analyses and fully design a workable Threshold program with the Government of Tunisia. Period of performance approximately 6 months, and most likely will occur between January and June 2013, with flexibility to retain for longer to provide technical support and advice, as well as support to implementation of a Threshold Program in Tunisia. We envision two consultants, one for analytical and program design work in public sector accountability issues and the other for analytical and program design work in labor market issues. We envision using either the MBO or interim PSC mechanism.	DPE	Contract	425,000.00	2	Tunisia	David Weld 202-521-4089
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Exercise of option of independent engineering services in Cape Verde	DCO	Modification (Identify existing contract or IAA) A/E IDIQ	1,481,000.00	2	Cape Verde	Ellen Moran 202-521-3600
Exercise of option for procurement advisory services for the oversight of the Burkina Faso Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	202,000.00	2	Burkina Faso	Michael McEntire 202-521-3600
Exercise of option for independent engi- neering services in Burkina Faso	DCO	Modification (Identify existing contract or IAA) A/E IDIQ	2,169,000.00	2	Burkina Faso	Ellen Moran 202-521-3600
Project appraisal of the infrastructure projects in Ghana	DCO	Interagency Agreement (IAA); Order under existing ID/IQ contract (Identify) A/E	500,000.00	2	Ghana	Ellen Moran 202-521-3600
Environmental and social due diligence of proposed projects in Ghana	DCO	Contract; Interagency Agreement (IAA); GSA Schedule	200,000.00	2	Ghana	Jonathan Richart 202-521-3600
Exercise option for continued independent engineering support services in Jordan	DCO	Modification (Identify existing contract or IAA) USACE	1,000,000.00	2	Jordan	Kumar Ranganathan 202-521-3600
Exercise option for continued independent engineering services in Lesotho	DCO	Contract; Modification (Identify existing contract or IAA) A/E	1,326,000.00	2	Lesotho	Jonathan Saiger 202-521-3600
Exercise option for independent engineer- ing services in Moldova	DCO	Order under existing ID/IQ contract (Identify) A/E	559,000.00	2	Moldova	Kumar Ranganathan 202-521-3600
Implementation oversight of the agriculture projects under the Morocco Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	202,000.00	2	Morocco	Cynthia Berning 202-521-3600
Exercise of option for independent engineering services of the infrastructure projects under the Mozambique Compact	DCO	Order under existing ID/ IQ contract (Identify) A/E; Modification (Identify existing contract or IAA) USACE	1,900,000.00	2	Mozambique	Jonathan Saiger 202-521-3600
Exercise of option for procurement advisory support services	DCO	Modification (Identify existing contract or IAA) MBO Partners	166,000.00	2	Eligible Countries	Jeanmarie Meyer 202-521-3600

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New requirements for capacity building in Compact countries	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under exist- ing ID/IQ contract (Identify) Capacity Building	2,025,000.00	2	Compact Countires	Fathma Jalloh 202-521-3600
Social and gender consultant support services	DCO	Contract; GSA Schedule	200,000.00	2	Eligible Countries	Virginia Seitz 202-521-3600
Implementation oversight of the education projects in Namibia	DCO	Modification (Identify existing contract or IAA) MBO Partners	192,000.00	2	Namibia	Van Crowder 202-521-3600
Environmental and social oversight of the projects in the Philippines Compact	DCO	Contract; GSA Schedule	562,000.00	2	Philippines	Thomas Schehl 202-521-3600
Exercise OY in June 2013 for parking benefits.	AF/ASHR	Modification (Identify existing contract or IAA) Colonial Parking - MCC-11-0075-CON-44-M02	200,000.00	3	Washington, DC	Melissa Langston 202-521-3598
General Support Contract. CSC POP ends 8/17/13. Goal is to procure in the 3rd quarter with the expectation of a transition period between award of the new and expiration of CSC. POP 4/1/13 – 3/31/14.	IT	Contract	722,000.00	3	Washington, DC	Paul Malone 202-521-7257
Fund 7.5 months of continued services from ATT. Amount will fund 5/16/13 – 12/31/13. POP of next option is 5/16/13 – 5/15/14.	IT	Modification (Identify exist- ing contract or IAA) ATT MCC-08-0034-CON-45	406,205.00	3	Washington, DC	Paul Malone 202-521-7257
Audio/Visual Services to include conference room and conference event support, audio visual support, conference room video telecon support, and phone management. AV is a service that needs to be procured prior to CSC Expiration in order for support to be uninterrupted. POP is 4/1/13 - 3/31/14.	IT	Contract	200,000.00	3	Washington, DC	Paul Malone 202-521-7257

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MCC IT Core Services to include network operations, firewalls, routers, NAC, wireless, wiring, server operations: AD, ISA, TMG, IIS, SAN, sFTP, SharePoint, SqlServer, SSRS, LAMP, security operations and some software licensing and maintenance. Core Services need to be procured prior to CSC Expiration in order for support to be uninterrupted. POP is 4/1/13 - 3/31/14.	IT	Contract	600,000.00	3	Washington, DC	Paul Malone 202-521-7257
Engineering Services to include network engineering, server engineering, desktop engineering, and security engineering. POP is 4/1/13 - 3/31/14	IT	Contract	500,000.00	3	Washington, DC	Paul Malone 202-521-7257
Continued environment/social oversight of the projects under the Lesotho Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	369,000.00	3	Lesotho	Jonathan Nash 202-521-3600
Exercise option for implementation over- sight of the infrastructure projects under the Malawi Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	258,000.00	3	Malawi	Jonathan Saiger 202-521-3600
Exercise of option for independent engineering services of the infrastructure projects under the Morocco Compact	DCO	Modification (Identify existing contract or IAA) A/E	1,700,000.00	3	Morocco	Ellen Moran 202-521-3600
Project appraisal of new proposed projects for newly selected countries	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing BPA (Identify) MBO Partners	2,025,000.00	3	Selected Countries	Terri Tutt 202-521-3600
New requirements for private sector engagement	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing ID/IQ contract (Identify) TBD	250,000.00	3	Eligible Countries	Stuart Kerr 202-521-3600
Exercise option year for continues capacity building training initiatives	DCO	Order under existing ID/IQ contract (Identify) Capacity Building	275,000.00	3	Eligible Countries	Fathma Jalloh 202-521-3600

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Exercise option for project management support training	DCO	Modification (Identify exist- ing contract or IAA) Belos Consulting	264,000.00	3	Eligible Countries	Ellen Moran 202-521-3600
The constraints analysis for Nepal will be completed during the second quarter of FY2013. The binding constraints identified in this analysis will inform the procurement strategy required for conducting additional research on these constraints, and the type of interventions proposed in a threshold program. This research will be conducted during the third and fourth quarters of FY2013.	DPE	Order under existing BPA (Identify) MBO for contract- ing consultants. Order under existing ID/IQ contract (Identify) TBD – currently being developed	700,000.00	3, 4	Nepal	Bethany Aquilina 202- 521-3657 Paul Kaiser 202-521-3663
Exercise OY in September for copier lease agreement to include maintenance.	AF/ASHR	Modification (Identify existing contract or IAA) Ricoh - MCC-12-DO-0062	150,000.00	4	Washington, DC	Melissa Langston 202-521-3598
Exercise OY in September 2013 for metro commuter benefits.	AF/ASHR	Modification (Identify exist- ing contract or IAA) WMATA MCC-09-0072-CON-44	250,000.00	4	Washington, DC	Melissa Langston 202-521-3598
Fund 12 months of continued services from Softmart Government Services for Microsoft Products. POP 9/30/13 – 9/29/14	IT	Modification (Identify existing contract or IAA) Softmart Gov't Svcs MCC-10-0138-CON-45	242,390.00	4	Washington, DC	Paul Malone 202-521-7257
Purchase of residual IT equipment at the end of the CSC contract.	IT	Order under existing ID/ IQ contract (Identify): CSC MCC-08-0020-CON-45	200,000.00	4	Washington, DC	Paul Malone 202-521-7257
Exercise option for independent engineer- ing services in El Salvador	DCO	Modification (Identify existing contract or IAA) A/E	570,000.00	4	El Salvador	Kumar Ranganathan 202-521-3600